



STUDENT AFFAIRS AND SERVICES

Financial Administrators Development Program

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Vice President for Student Affairs and Services

January 27, 2017

Agenda

- ❖ **Introduction**
- ❖ **Our Students**
 - By the numbers
 - By the people
- ❖ **Student Affairs and Services**
 - Mission
 - Undergraduates
 - Neighborhoods
 - Graduate Students
- ❖ **Why it Matters**

POP QUIZ

What is the total number of students enrolled for the 2016-17 academic year?

What percent of the general fund revenue comes from tuition and fees?

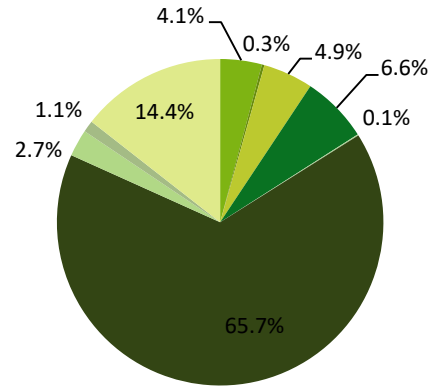
Name three units/departments that are a part of Student Affairs and Services.

**How many neighborhoods are there on campus?
List them**

Name two activities that happen during Fall Welcome.

Total Enrollment Fall 2016

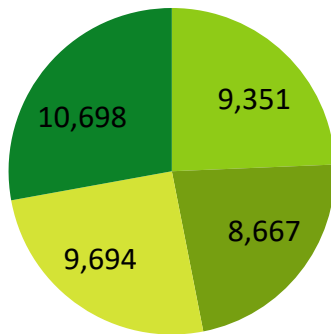
Ethnic Origin 50,344



- Hispanic Ethnicity = 2,076
- Am. Ind./Alaskan Nat. = 127
- Asian = 2,491
- Black/Afr. Am. = 3,340
- Haw./Pac Islander = 57
- White = 33,058
- Two + = 1,348
- Not Reported = 578
- International = 7,269

Undergraduate

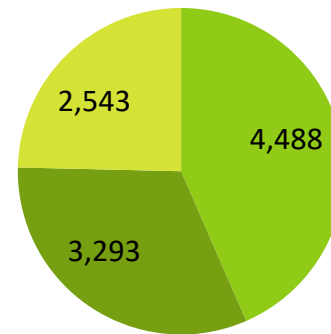
Undergraduate Enrollment 38,410



- Freshman
- Sophomore
- Junior
- Senior

Graduate

Graduate Enrollment 10,324



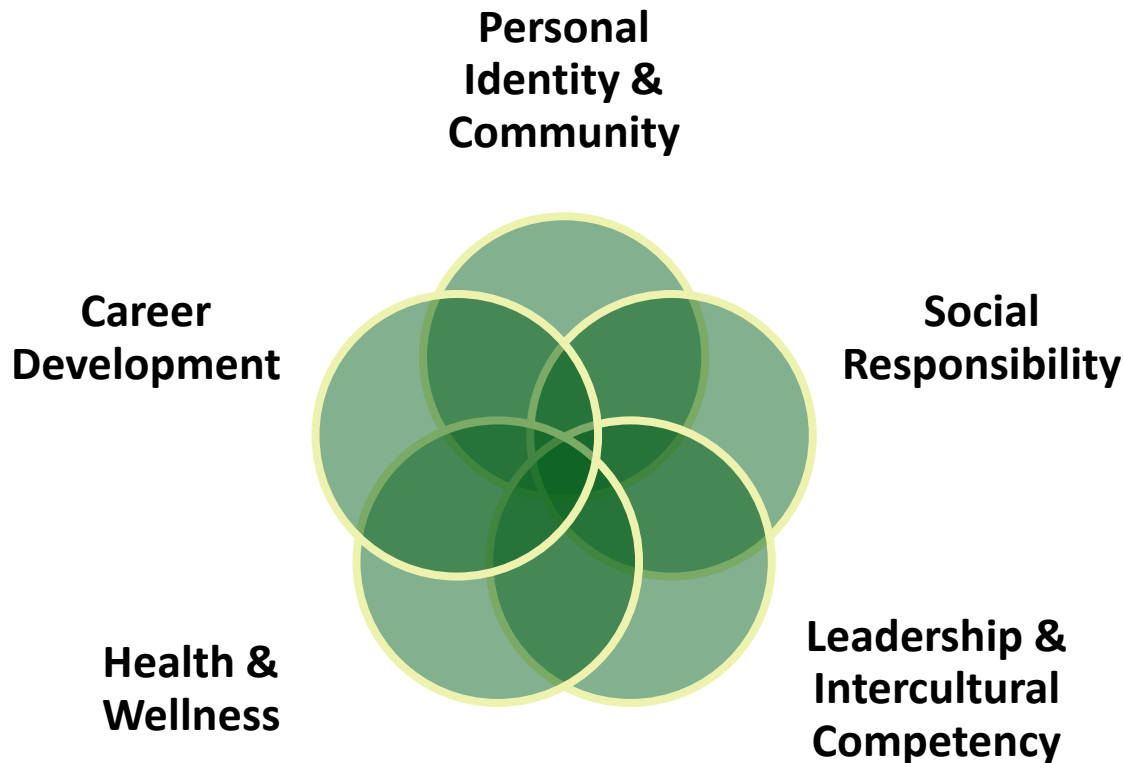
- Masters
- Doctoral
- Grad. Professional

General Fund Revenue

Revenues	Fiscal Year 2014-2015	Fiscal Year 2015-16	Fiscal Year 2016-17
Student Tuition and Fees	\$842,700,000	\$891,100,000	\$934,300,000
State Appropriations	264,400,000	268,300,000	275,900,000
All Other Revenues	92,100,000	95,600,000	93,300,000
Research Facilitation Passthrough	0	0	0
Revenue-Based Initiatives	8,200,000	8,800,000	13,500,000
Total Estimated Revenues	\$1,207,400,000	\$1,263,800,000	\$1,317,000,000

Mission Statement

To deliver guidance, support, resources and opportunities that ensure students receive an engaged and holistic education, achieve their potential, and remain connected to the University. Working with institutional partners, Student Affairs will promote student development and respond to student needs in the following areas:



We Inspire Spartans to Grow

- ❖ **Respectful**
- ❖ **Resourceful**
- ❖ **Responsive**

VISION

Every MSU undergraduate student should be part of a neighborhood where support for learning and engagement, personal development, healthy living, leadership and the opportunity to participate as a member of an inclusive community is provided.

- **Holistic**
- **Evidence-based**
- **Data-driven**
- **Responsive**
- **Coordinated**
- **Collaborative**

Student Success

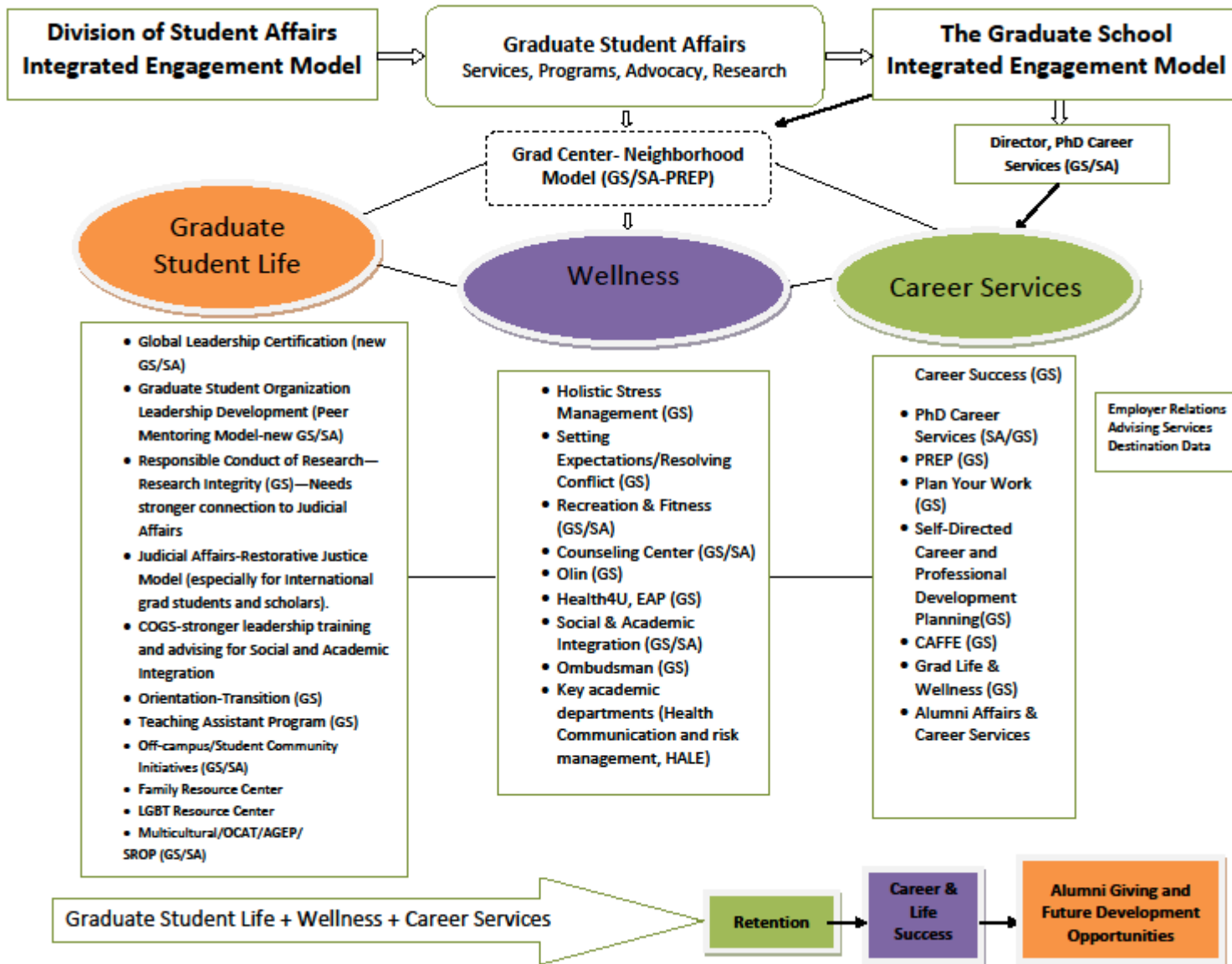
Residential

Health and
Wellness

Intercultural

Academic

Values, Vision, Goals



Student Affairs and Services Functions Organization Chart



Student Affairs and Services
MICHIGAN STATE UNIVERSITY

**unit in italics indicates a dual-report*

Purpose, Picture, Plan and Part to Play

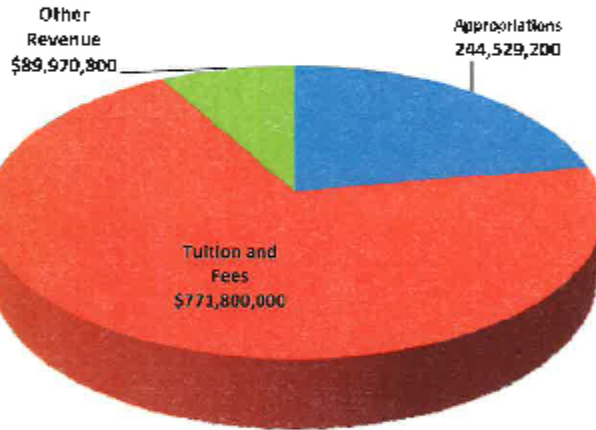
- ❖ **You are a part of something bigger**
 - Purpose of a University
- ❖ **You create opportunity**
 - Employment
 - Efficiencies
- ❖ **You “bring good things to life”**

Thank you!

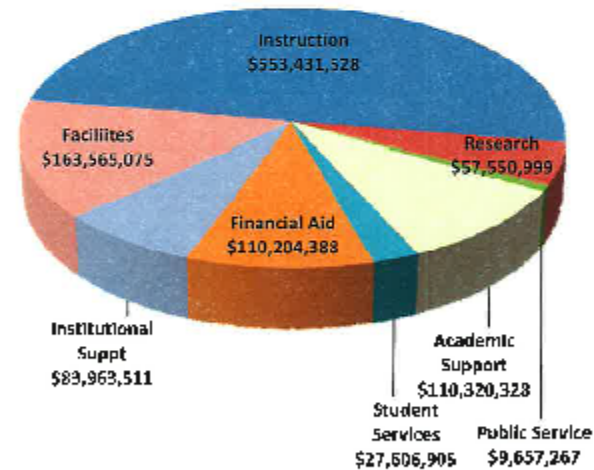


2012-13 General Fund Budget

2012-13 Revenues: \$1.1B

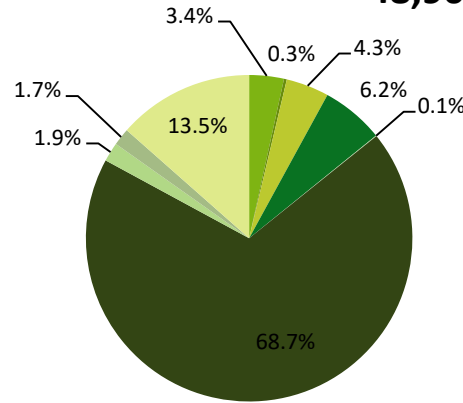


2012-13 Expenses: \$1.1B



Total Enrollment Fall 2012

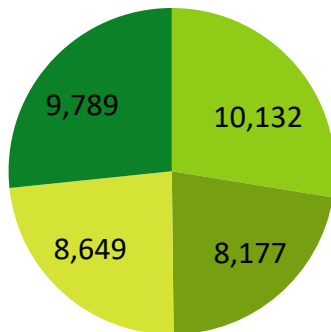
Ethnic Origin 48,906



- Hispanic Ethnicity = 1,678
- Am. Ind./Alaskan Nat. = 136
- Asian = 2,080
- Black/Afr. Am. = 3,037
- Haw./Pac Islander = 32
- White = 33,584
- Two + = 928
- Not Reported = 832
- International = 6,599

Undergraduate

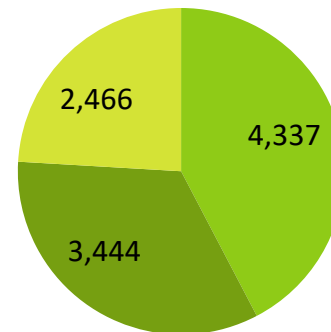
Undergraduate Enrollment 36,747



- Freshman
- Sophomore
- Junior
- Senior

Graduate

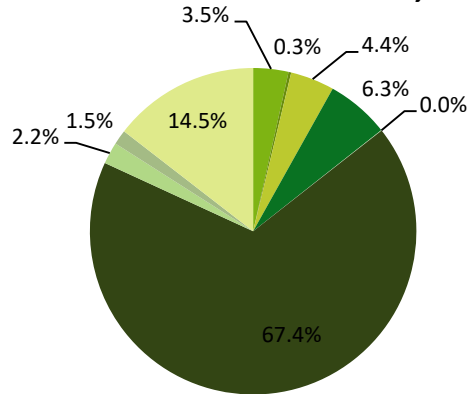
Graduate Enrollment 10,247



- Masters
- Doctoral
- Grad. Professional

Total Enrollment Fall 2013

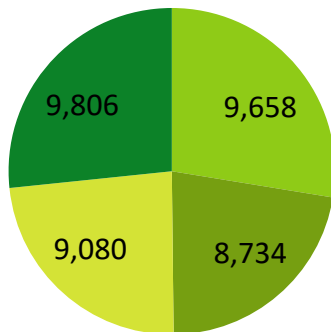
Ethnic Origin 49,343



- Hispanic Ethnicity = 1,720
- Am. Ind./Alaskan Nat. = 131
- Asian = 2,149
- Black/Afr. Am. = 3,091
- Haw./Pac Islander = 24
- White = 33,280
- Two + = 1,066
- Not Reported = 719
- International = 7,163

Undergraduate

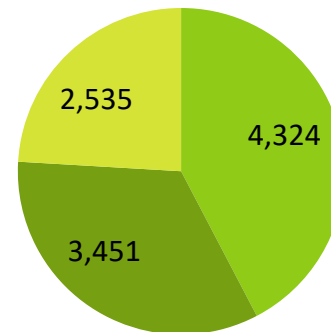
Undergraduate Enrollment 37,278



- Freshman
- Sophomore
- Junior
- Senior

Graduate

Graduate Enrollment 10,310

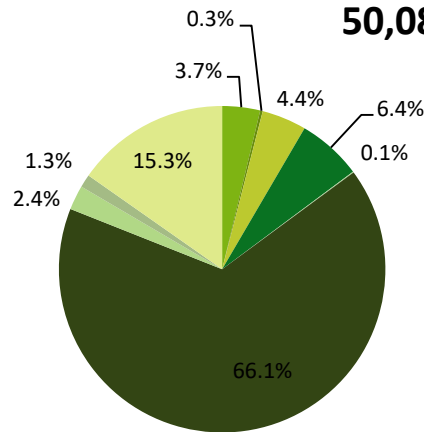


- Masters
- Doctoral
- Grad. Professional

Total Enrollment Fall 2014

Ethnic Origin

50,085

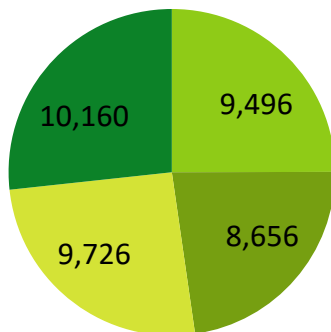


- Hispanic Ethnicity = 1,878
- Am. Ind./Alaskan Nat. = 127
- Asian = 2,214
- Black/Afr. Am. = 3,196
- Haw./Pac Islander = 46
- White = 33,116
- Two + = 1,217
- Not Reported = 646
- International = 7,645

Undergraduate

Undergraduate Enrollment

38,038

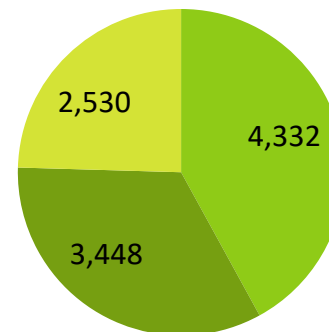


- Freshman
- Sophomore
- Junior
- Senior

Graduate

Graduate Enrollment

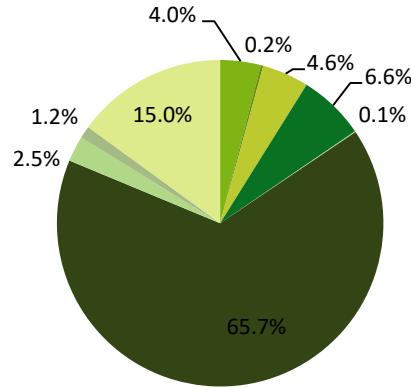
10,310



- Masters
- Doctoral
- Grad. Professional

Total Enrollment Fall 2015

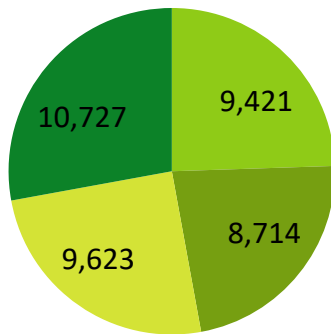
Ethnic Origin 50,543



- Hispanic Ethnicity = 2,032
- Am. Ind./Alaskan Nat. = 120
- Asian = 2,339
- Black/Afr. Am. = 3,331
- Haw./Pac Islander = 46
- White = 33,209
- Two + = 1,279
- Not Reported = 615
- International = 7,645

Undergraduate

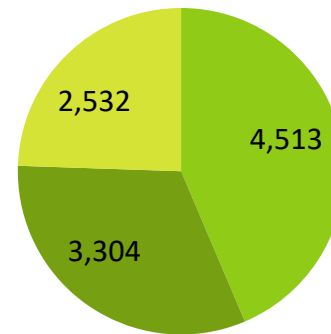
Undergraduate Enrollment 38,485



- Freshman
- Sophomore
- Junior
- Senior

Graduate

Graduate Enrollment 10,349



- Masters
- Doctoral
- Grad. Professional